

令和元年度地方財政状況調査総括表(確定値)

川越市

| 人口 | | 面積 | 109.13km ² | 市町村類型 | 中核市 | 交付税種地区分 | I-6 | 歳入内訳 | | | | 歳出内訳(目的別) | | | | | | | | | | | | |
|------|---------|----------|-----------------------|-------|----------|---------|--------|---------|----------|--------------|-------------|-----------|---------|-----------|-----------|-------------|--------|---------|----------|------------|---------------|---------------|---------|--|
| 国調 | 27 | 350,745人 | 人口密度 | 27 | 3,214人 | 産業構造 | | | 区分 | 決算額(千円) | 構成比 | 増減率 | 住民一人当り額 | 区分 | 決算額(千円) | 構成比 | 増減率 | 住民一人当り額 | 一般財源 | | | | | |
| 基本台帳 | R2.3.31 | 353,456 | 人口集中地区人口 | 22 | 273,750人 | 区 | 第一次 | 第二次 | 第三次 | 地方税 | 57,888,269 | 51.4% | 1.2% | 163,778 円 | 議会費 | 633,371 | 0.6% | 0.7% | 1,792 円 | 633,371 | | | | |
| | 31.3.31 | 353,078 | 世帯数 | 22 | 280,650人 | 就 | 2,728人 | 37,119人 | 109,539人 | 地方譲与税 | 738,031 | 0.7% | 1.2% | 2,088 | 総務費 | 10,068,715 | 9.2% | 1.7% | 28,486 | 8,701,891 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 業 | 1.6% | 22.6% | 66.6% | 配当割交付金 | 38,199 | 0.0% | △48.1% | 108 | 民生費 | 49,768,135 | 45.6% | 1.6% | 140,804 | 24,433,174 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 人 | 2,670人 | 36,974人 | 106,000人 | 株式等譲渡所得割交付金 | 249,594 | 0.2% | 22.1% | 706 | 衛生費 | 8,854,406 | 8.1% | △6.8% | 25,051 | 7,498,509 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | 地方消費税交付金 | 6,007,795 | 5.3% | △3.7% | 16,997 | 労働費 | 160,553 | 0.2% | △4.2% | 454 | 134,489 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | ゴルフ場利用税交付金 | 50,866 | 0.1% | △14.6% | 144 | 農水費 | 748,495 | 0.7% | 25.4% | 2,118 | 529,473 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | 特別地方消費税交付金 | 0 | 0.0% | 0.0% | 0 | 商工費 | 1,072,100 | 1.0% | △20.6% | 3,033 | 653,039 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | 自動車取得税交付金 | 164,961 | 0.2% | △46.9% | 467 | 土木費 | 9,255,748 | 8.5% | 1.7% | 26,186 | 6,208,337 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | 自動車税環境性能割交付金 | 49,936 | 0.1% | 皆増 | 141 | 消防費 | 5,020,309 | 4.6% | 3.5% | 14,204 | 4,615,853 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | 地方交付税 | 1,807,110 | 1.6% | 42.5% | 5,113 | 教育費 | 13,021,567 | 11.9% | △8.9% | 36,841 | 8,631,267 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | 交通安全対策特別交付金 | 42,015 | 0.0% | △5.7% | 119 | 災害費 | 54,295 | 0.0% | △80.4% | 154 | 9,133 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | 分担金・負担金 | 766,401 | 0.7% | △14.0% | 2,168 | 公債費 | 10,437,087 | 9.6% | 3.9% | 29,529 | 10,437,087 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | 使用料・手数料 | 2,362,556 | 2.1% | △6.2% | 6,684 | 諸支出金 | 0 | 0.0% | 皆減 | 0 | 0 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | 国庫支出金 | 19,382,864 | 17.2% | 7.9% | 54,838 | 合計 | 109,094,781 | 100.0% | △0.5% | 308,652 | 72,485,623 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | 県支出金 | 7,110,378 | 6.3% | 16.4% | 20,117 | | | | | | | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | 財産収入 | 624,144 | 0.6% | 217.8% | 1,766 | | | | | | | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | 寄附金 | 47,665 | 0.0% | 12.0% | 135 | | | | | | | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | 繰入金 | 1,240,996 | 1.1% | 255.9% | 3,511 | | | | | | | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | 繰越金 | 3,130,049 | 2.8% | △38.6% | 8,856 | | | | | | | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | 諸収入 | 2,804,701 | 2.5% | △19.8% | 7,935 | | | | | | | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | 地方債 | 7,015,900 | 6.2% | △25.7% | 19,849 | | | | | | | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | 合計 | 112,570,261 | 100.0% | △0.2% | 318,485 | | | | | | | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | | | | | | 歳出内訳(性質別) | | | | | | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | | | | | | 区分 | 決算額(千円) | 構成比 | 増減率 | 住民一人当り額 | 一般財源 | うち経常一般財源 | 経常収支比率 | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | | | | | | 人件費 | 18,398,071 | 16.9% | 2.3% | 52,052 円 | 16,974,651 | 16,679,101 千円 | 25.2 % | (26.1) | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | | | | | | (うち職員給) | 13,290,774 | 12.2% | 2.6% | 37,602 | 11,867,354 | 7,218,648 千円 | 10.9 % | (11.3) | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | | | | | | 扶助費 | 32,032,221 | 29.4% | 7.8% | 90,626 | 10,758,593 | 10,715,129 千円 | 16.2 % | (16.8) | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | | | | | | 公債費 | 10,437,078 | 9.6% | 3.9% | 29,529 | 10,437,078 | 10,437,078 千円 | 15.8 % | (16.3) | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | | | | | | 物件費 | 18,333,746 | 16.8% | 4.8% | 51,870 | 13,683,375 | 11,120,099 千円 | 16.8 % | (17.4) | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | | | | | | 維持補修費 | 1,140,964 | 1.0% | △4.5% | 3,228 | 1,123,267 | 1,112,640 千円 | 1.7 % | (1.7) | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | | | | | | 補助費等 | 10,335,729 | 9.5% | △3.1% | 29,242 | 9,731,261 | 8,775,858 千円 | 13.3 % | (13.7) | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | | | | | | (うち組合分) | 4,542,337 | 4.2% | 1.6% | 12,851 | 4,542,337 | 66,058,553 千円 | 99.8 % | (103.4) | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | | | | | | 繰出金 | 9,641,553 | 8.8% | △4.0% | 27,278 | 8,247,562 | 経常一般財源収入 | 63,901,943 千円 | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | | | | | | 投資・出資金 | 0 | 0.0% | 0.0% | 0 | 0 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | | | | | | 貸付金 | 208,498 | 0.2% | △73.8% | 590 | 8,999 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | | | | | | 積立金 | 166,318 | 0.2% | △69.9% | 470 | 144,339 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | | | | | | 普通建設事業費 | 8,346,308 | 7.6% | △23.5% | 23,613 | 1,367,365 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | | | | | | (うち補助) | 3,122,521 | 2.9% | 4.7% | 8,834 | 125,407 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | | | | | | (うち単独) | 5,075,662 | 4.6% | △33.7% | 14,360 | 1,203,733 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | | | | | | (うちその他) | 148,125 | 0.1% | △44.9% | 419 | 38,225 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | | | | | | 災害復旧事業費 | 54,295 | 0.0% | △80.4% | 154 | 9,133 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | | | | | | 合計 | 109,094,781 | 100.0% | △0.5% | 308,652 | 72,485,623 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | | | | | | 徴収率(実質) | 96.8 (96.8) | | | | | | | | |
| 人口 | 27 | 350,745人 | 人口密度 | 27 | 3,214人 | 産業構造 | 第一次 | 第二次 | 第三次 | 区分 | 決算額(千円) | 構成比 | 増減率 | 住民一人当り額 | 区分 | 決算額(千円) | 構成比 | 増減率 | 住民一人当り額 | 一般財源 | | | | |
| 基本台帳 | R2.3.31 | 353,456 | 人口集中地区人口 | 22 | 273,750人 | 区 | 2,728人 | 37,119人 | 109,539人 | 地方税 | 57,888,269 | 51.4% | 1.2% | 163,778 円 | 議会費 | 633,371 | 0.6% | 0.7% | 1,792 円 | 633,371 | | | | |
| | 31.3.31 | 353,078 | 世帯数 | 22 | 280,650人 | 就 | 1.6% | 22.6% | 66.6% | 地方譲与税 | 738,031 | 0.7% | 1.2% | 2,088 | 総務費 | 10,068,715 | 9.2% | 1.7% | 28,486 | 8,701,891 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 273,750人 | 業 | 2,670人 | 36,974人 | 106,000人 | 配当割交付金 | 38,199 | 0.0% | △48.1% | 108 | 民生費 | 49,768,135 | 45.6% | 1.6% | 140,804 | 24,433,174 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 人 | 1.7% | 22.9% | 65.5% | 株式等譲渡所得割交付金 | 249,594 | 0.2% | 22.1% | 706 | 衛生費 | 8,854,406 | 8.1% | △6.8% | 25,051 | 7,498,509 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | 地方消費税交付金 | 6,007,795 | 5.3% | △3.7% | 16,997 | 労働費 | 160,553 | 0.2% | △4.2% | 454 | 134,489 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | ゴルフ場利用税交付金 | 50,866 | 0.1% | △14.6% | 144 | 農水費 | 748,495 | 0.7% | 25.4% | 2,118 | 529,473 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | 特別地方消費税交付金 | 0 | 0.0% | 0.0% | 0 | 商工費 | 1,072,100 | 1.0% | △20.6% | 3,033 | 653,039 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | 自動車取得税交付金 | 164,961 | 0.2% | △46.9% | 467 | 土木費 | 9,255,748 | 8.5% | 1.7% | 26,186 | 6,208,337 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | 自動車税環境性能割交付金 | 49,936 | 0.1% | 皆増 | 141 | 消防費 | 5,020,309 | 4.6% | 3.5% | 14,204 | 4,615,853 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | 地方交付税 | 1,807,110 | 1.6% | 42.5% | 5,113 | 教育費 | 13,021,567 | 11.9% | △8.9% | 36,841 | 8,631,267 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | 交通安全対策特別交付金 | 42,015 | 0.0% | △5.7% | 119 | 災害費 | 54,295 | 0.0% | △80.4% | 154 | 9,133 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | 分担金・負担金 | 766,401 | 0.7% | △14.0% | 2,168 | 公債費 | 10,437,087 | 9.6% | 3.9% | 29,529 | 10,437,087 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | 使用料・手数料 | 2,362,556 | 2.1% | △6.2% | 6,684 | 諸支出金 | 0 | 0.0% | 皆減 | 0 | 0 | | | | |
| | 増加率 | 0.1% | 世帯 | 22 | 160,831 | 口 | 1.7% | 22.9% | 65.5% | | | | | | | | | | | | | | | |