

国保特別会計款別歳入額の推移

(単位:円)

款	年度	H27年度決算	H28年度決算	H29年度決算	H30年度決算	R元年度決算	R2年度当初予算	平均(27～元実績)	
1	国民健康保険税 (医療分)	決算額	5,942,006,920	5,704,882,344	5,367,927,154	5,102,971,439	4,903,596,758	4,791,721,000	5,404,276,923
		構成割合	13.43%	12.96%	12.60%	14.16%	14.18%	14.46%	13.41%
		対前年比	94.27%	96.01%	94.09%	95.06%	96.09%	97.72%	
	国民健康保険税 (後期高齢者分)	決算額	1,734,248,455	1,679,286,071	1,600,993,923	1,530,555,746	1,487,956,514	1,456,373,000	1,606,608,142
		構成割合	3.92%	3.82%	3.76%	4.25%	4.30%	4.40%	3.99%
		対前年比	97.03%	96.83%	95.34%	95.60%	97.22%	97.88%	
	国民健康保険税 (介護分)	決算額	578,702,582	551,185,364	506,597,452	477,964,900	552,685,093	543,875,000	533,427,078
		構成割合	1.31%	1.25%	1.19%	1.33%	1.60%	1.64%	1.32%
		対前年比	93.54%	95.25%	91.91%	94.35%	115.63%	98.41%	
2	国庫支出金	決算額	8,985,900,089	8,891,493,376	8,412,468,370	2,673,000	1,495,000	1,000	5,258,805,967
		構成割合	20.30%	20.21%	19.75%	0.01%	0.004%	0.00%	13.05%
		対前年比	108.92%	98.95%	94.61%	0.03%	55.93%	0.07%	
	療養給付費等交付金	決算額	982,074,000	726,514,862	361,765,000	55,746,957	0	—	531,525,205
		構成割合	2.22%	1.65%	0.85%	0.15%	0.00%	—	1.32%
		対前年比	74.92%	73.98%	49.79%	15.41%	皆減	—	
	前期高齢者交付金	決算額	9,240,083,018	10,150,121,137	11,462,739,333	0	—	—	10,284,314,496
		構成割合	20.88%	23.07%	26.91%	0.00%	—	—	25.52%
		対前年比	87.54%	109.85%	112.93%	皆減	—	—	
3	県支出金	決算額	2,031,022,924	2,080,100,767	2,013,441,574	24,169,804,128	23,591,329,031	23,503,742,000	10,777,139,685
		構成割合	4.59%	4.73%	4.73%	67.07%	68.24%	70.95%	26.75%
		対前年比	96.70%	102.42%	96.80%	1200.42%	97.61%	99.63%	
	共同事業交付金	決算額	9,511,086,238	9,493,331,452	8,947,969,335	0	—	—	9,317,462,342
		構成割合	21.49%	21.57%	21.01%	0.00%	—	—	23.13%
		対前年比	197.23%	99.81%	94.26%	皆減	—	—	
	財産収入	決算額	204,304	86,078	64,298	0	—	—	118,227
		構成割合	0.00%	0.00%	0.00%	0.00%	—	—	0.00%
		対前年比	87.03%	42.13%	74.70%	皆減	—	—	
4	繰入金	決算額	3,202,833,000	3,901,210,000	1,762,348,876	3,388,773,000	2,602,822,000	2,334,294,000	2,971,597,375
		構成割合	7.24%	8.87%	4.14%	9.40%	7.53%	7.05%	7.38%
		対前年比	114.56%	121.80%	45.17%	192.29%	76.81%	89.68%	
	その他繰入金 (再掲)	決算額	1,531,236,656	2,240,127,904	0	1,654,686,412	856,686,685	722,694,000	1,256,547,531
		構成割合	3.46%	5.09%	0.00%	4.59%	2.48%	2.18%	3.12%
		対前年比	107.75%	146.30%	0.00%	—	51.77%	84.36%	
5	繰越金	決算額	1,835,021,639	621,027,052	1,902,659,821	1,122,090,052	1,258,848,630	350,000,000	1,347,929,439
		構成割合	4.15%	1.41%	4.47%	3.11%	3.64%	1.06%	3.35%
		対前年比	90.27%	33.84%	306.37%	58.97%	112.19%	27.80%	
6	諸収入	決算額	216,166,778	203,480,136	250,555,745	183,677,663	173,418,083	148,294,000	205,459,681
		構成割合	0.49%	0.46%	0.59%	0.51%	0.50%	0.45%	0.51%
		対前年比	100.12%	94.13%	123.14%	73.31%	94.41%	85.51%	
計	決算額	44,259,349,947	44,002,718,639	42,589,530,881	36,034,256,885	34,572,151,109	33,128,300,000	40,291,601,492	
	構成割合	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
	対前年比	108.50%	99.42%	96.79%	84.61%	95.94%	95.82%		