

国保特別会計款別歳出額の推移

(単位:円)

款	年度	26年度決算	27年度決算	28年度決算	29年度決算	30年度決算	令和元年度当初予算	平均(26～30実績)
1 総務費	決算額	372,739,327	385,694,501	378,270,897	401,424,128	502,651,814	511,033,000	408,156,133
	構成割合	0.96%	0.88%	0.90%	0.97%	1.45%	1.47%	1.02%
	対前年比	102.81%	103.48%	98.08%	106.12%	125.22%	101.67%	
2 保険給付費	決算額	25,541,542,276	25,976,253,114	24,864,264,618	24,573,352,807	23,773,939,433	24,159,439,000	24,945,870,450
	構成割合	65.56%	59.53%	59.06%	59.26%	68.36%	69.54%	62.07%
	対前年比	101.75%	101.70%	95.72%	98.83%	96.75%	101.62%	
後期高齢者支援金等	決算額	5,212,798,958	5,174,701,785	4,959,479,294	4,833,335,882	0	0	4,036,063,184
	構成割合	13.38%	11.86%	11.78%	11.66%	0.00%	0.00%	10.04%
	対前年比	100.18%	99.27%	95.84%	97.46%	0.00%	0.00%	
前期高齢者納付金等	決算額	4,130,953	3,602,224	3,634,507	17,583,966	0	0	5,790,330
	構成割合	0.01%	0.01%	0.01%	0.04%	0.00%	0.00%	0.01%
	対前年比	75.80%	87.20%	100.90%	483.81%	0.00%	0.00%	
老人保健拠出金	決算額	164,012	164,012	128,867	82,006	0	0	107,779
	構成割合	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	対前年比	93.33%	100.00%	78.57%	63.64%	0.00%	0.00%	
介護納付金	決算額	2,057,619,326	1,876,276,780	1,802,662,233	1,754,018,655	0	0	1,498,115,399
	構成割合	5.28%	4.30%	4.28%	4.23%	0.00%	0.00%	3.73%
	対前年比	99.53%	91.19%	96.08%	97.30%	0.00%	0.00%	
3 国保事業費納付金	決算額	-	-	-	-	9,567,967,136	9,499,756,000	1,913,593,427
	構成割合	-	-	-	-	27.51%	27.34%	4.76%
						-	99.29%	
4 共同事業拠出金	決算額	4,656,816,369	9,213,565,666	9,524,624,684	9,144,524,003	4,123	9,000	6,507,906,969
	構成割合	11.95%	21.11%	22.62%	22.05%	0.00%	0.00%	16.19%
	対前年比	95.80%	197.85%	103.38%	96.01%	0.00%	218.29%	
5 保健事業費	決算額	434,230,462	443,275,766	443,534,976	437,014,384	436,565,541	486,152,000	438,924,226
	構成割合	1.11%	1.02%	1.05%	1.05%	1.26%	1.40%	1.09%
	対前年比	106.15%	102.08%	100.06%	98.53%	99.90%	111.36%	
基金積立金	決算額	234,763	204,304	86,078	64,298	0	0	117,889
	構成割合	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	対前年比	87.51%	87.03%	42.13%	74.70%	0.00%	0.00%	
6 公債費	決算額	0	0	0	0	0	1,000	0
7 諸支出金	決算額	677,374,095	564,584,743	123,372,664	306,040,700	494,280,208	34,510,000	433,130,482
	構成割合	1.74%	1.29%	0.29%	0.74%	1.42%	0.10%	1.08%
	対前年比	151.78%	83.35%	21.85%	248.06%	161.51%	6.98%	
8 予備費	決算額	0	0	0	0	0	50,000,000	0
計	決算額	38,957,650,541	43,638,322,895	42,100,058,818	41,467,440,829	34,775,408,255	34,740,900,000	40,187,776,268
	構成割合	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	対前年比	101.30%	112.01%	96.47%	98.50%	83.86%	99.90%	

形式収支	決算額	1,835,021,639	621,027,052	1,902,659,821	1,122,090,052	1,258,848,630
	対前年比	90.27%	33.84%	306.37%	58.97%	112.19%
実質的な収支	決算額	-1,618,943,467	-2,745,231,243	-958,495,135	-780,569,769	-1,517,927,834
	対前年比	134.66%	169.57%	34.91%	81.44%	194.46%

※実質収支＝形式収支－(繰越金＋一般会計繰入金のその他分)

※構成割合は、小数点以下第3位を四捨五入しているため、合計が一致しない場合がある。