

国保特別会計款別歳入額の推移

(単位:円)

款	年度	26年度決算	27年度決算	28年度決算	29年度決算	30年度決算	令和元年度当初予算	平均(26～30実績)	
1	国民健康保険税 (医療分)	決算額	6,303,306,195	5,942,006,920	5,704,882,344	5,367,927,154	5,102,971,439	4,933,595,000	5,684,218,810
		構成割合	15.45%	13.43%	12.96%	12.60%	14.16%	14.20%	13.69%
		対前年比	99.03%	94.27%	96.01%	94.09%	95.06%	96.68%	
	国民健康保険税 (後期高齢者分)	決算額	1,787,415,349	1,734,248,455	1,679,286,071	1,600,993,923	1,530,555,746	1,493,072,000	1,666,499,909
		構成割合	4.38%	3.92%	3.82%	3.76%	4.25%	4.30%	4.01%
		対前年比	99.08%	97.03%	96.83%	95.34%	95.60%	97.55%	
	国民健康保険税 (介護分)	決算額	618,680,127	578,702,582	551,185,364	506,597,452	477,964,900	552,962,000	546,626,085
		構成割合	1.52%	1.31%	1.25%	1.19%	1.33%	1.59%	1.32%
		対前年比	99.08%	93.54%	95.25%	91.91%	94.35%	115.69%	
2	国庫支出金	決算額	8,249,756,187	8,985,900,089	8,891,493,376	8,412,468,370	2,673,000	1,000	6,908,458,204
		構成割合	20.22%	20.30%	20.21%	19.75%	0.01%	0.00%	16.63%
		対前年比	103.35%	108.92%	98.95%	94.61%	0.03%	0.04%	
3	療養給付費等交付金	決算額	1,310,806,000	982,074,000	726,514,862	361,765,000	55,746,957	0	687,381,364
		構成割合	3.21%	2.22%	1.65%	0.85%	0.15%	0.00%	1.65%
		対前年比	72.79%	74.92%	73.98%	49.79%	15.41%	0.00%	
前期高齢者交付金	決算額	10,555,217,893	9,240,083,018	10,150,121,137	11,462,739,333	0	0	8,281,632,276	
	構成割合	25.88%	20.88%	23.07%	26.91%	0.00%	0.00%	19.94%	
	対前年比	98.20%	87.54%	109.85%	112.93%	0.00%	—		
4	県支出金	決算額	2,100,235,122	2,031,022,924	2,080,100,767	2,013,441,574	24,169,804,128	24,405,755,000	6,478,920,903
		構成割合	5.15%	4.59%	4.73%	4.73%	67.07%	70.25%	15.60%
		対前年比	106.52%	96.70%	102.42%	96.80%	1200.42%	100.98%	
共同事業交付金	決算額	4,822,361,896	9,511,086,238	9,493,331,452	8,947,969,335	0	0	6,554,949,784	
	構成割合	11.82%	21.49%	21.57%	21.01%	0.00%	0.00%	15.78%	
	対前年比	106.17%	197.23%	99.81%	94.26%	0.00%	—		
財産収入	決算額	234,763	204,304	86,078	64,298	0	0	117,889	
	構成割合	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
	対前年比	87.51%	87.03%	42.13%	74.70%	0.00%	—		
5	繰入金	決算額	2,795,850,000	3,202,833,000	3,901,210,000	1,762,348,876	3,388,773,000	2,602,014,000	3,010,202,975
		構成割合	6.85%	7.24%	8.87%	4.14%	9.40%	7.49%	7.25%
		対前年比	106.88%	114.56%	121.80%	45.17%	192.29%	76.78%	
	その他繰入金(再掲)	決算額	1,421,065,915	1,531,236,656	2,240,127,904	0	1,654,686,412	960,267,000	1,369,423,377
		構成割合	3.48%	3.46%	5.09%	0.00%	4.59%	2.76%	3.30%
		対前年比	103.66%	107.75%	146.30%	0.00%	—	—	
6	繰越金	決算額	2,032,899,191	1,835,021,639	621,027,052	1,902,659,821	1,122,090,052	600,000,000	1,502,739,551
		構成割合	4.98%	4.15%	1.41%	4.47%	3.11%	1.73%	3.62%
		対前年比	109.05%	90.27%	33.84%	306.37%	58.97%	53.47%	
7	諸収入	決算額	215,909,457	216,166,778	203,480,136	250,555,745	183,677,663	153,501,000	213,957,956
		構成割合	0.53%	0.49%	0.46%	0.59%	0.51%	0.44%	0.52%
		対前年比	127.06%	100.12%	94.13%	123.14%	73.31%	83.57%	
計	決算額	40,792,672,180	44,259,349,947	44,002,718,639	42,589,530,881	36,034,256,885	34,740,900,000	41,535,705,706	
	構成割合	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
	対前年比	100.75%	108.50%	99.42%	96.79%	84.61%	96.41%		